

Sl. No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, Code no. A.8.1, PNDT and Sex Ratio						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code- A.8.2, Public Private Partnership (Chiranjeevi scheme)					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance
1	Araria	225000	0	125000	100000	0	0	0	0	0	0	0	0
2	Arwal	125000	0	50000	50000	25000	0	0	0	0	0	0	0
3	Aurangabad	275000	0	120000	35000	120000	0	0	0	0	0	0	0
4	Banka	275000	0	0	275000	0	0	0	0	0	0	0	0
5	Begusarai	450000	0	150000	150000	150000	0	0	0	0	0	0	0
6	Bhagalpur	400000	0	100000	200000	100000	0	0	0	0	0	0	0
7	Bhojpur	350000	0	117000	117000	116000	0	0	0	0	0	0	0
8	Buxar	275000	0	115000	0	160000	0	0	0	0	0	0	0
9	Darbhanga	675000	0	225000	225000	225000	0	2500000	0	1250000	1250000	0	0
10	East Champaran	450000	0	150000	150000	150000	0	0	0	0	0	0	0
11	Gaya	450000	0	220000	230000	0	0	0	0	0	0	0	0
12	Gopalganj	600000	0	200000	200000	200000	0	0	0	0	0	0	0
13	Jamui	350000	0	0	200000	150000	0	0	0	0	0	0	0
14	Jehanabad	250000	0	85000	82000	83000	0	0	0	0	0	0	0
15	Kaimur	175000	25000	50000	50000	50000	0	0	0	0	0	0	0
16	Katihar	275000	0	185000	50000	40000	0	0	0	0	0	0	0
17	Khagaria	400000	0	100000	150000	150000	0	0	0	0	0	0	0
18	Kishanganj	175000	0	175000	0	0	0	0	0	0	0	0	0
19	Lakhisarai	175000	0	25000	75000	75000	0	0	0	0	0	0	0
20	Madhepura	175000	0	0	125000	50000	0	0	0	0	0	0	0
21	Madhubani	325000	0	108000	108000	109000	0	0	0	0	0	0	0
22	Munger	475000	25000	200000	150000	100000	0	0	0	0	0	0	0
23	Muzaffarpur	225000	0	112500	112500	0	0	0	0	0	0	0	0
24	Nalanda	400000	0	200000	100000	100000	0	0	0	0	0	0	0
25	Nawada	500000	0	250000	250000	0	0	0	0	0	0	0	0
26	Patna	350000	30000	100000	20000	200000	0	0	0	0	0	0	0
27	Purnia	575000	0	100000	200000	275000	0	2000000	0	0	1000000	1000000	0
28	Rohtas	350000	0	0	175000	175000	0	0	0	0	0	0	0
29	Saharsa	475000	118000	121000	118000	118000	0	0	0	0	0	0	0
30	Samastipur	250000	0	50000	100000	100000	0	0	0	0	0	0	0
31	Saran	500000	0	375000	0	125000	0	0	0	0	0	0	0
32	Sheikhpura	500000	0	200000	200000	100000	0	0	0	0	0	0	0
33	Sheohar	175000	0	60000	60000	55000	0	0	0	0	0	0	0
34	Sitamarhi	100000	0	0	100000	0	0	0	0	0	0	0	0
35	Siwan	425000	0	150000	150000	125000	0	0	0	0	0	0	0
36	Supaul	475000	0	175000	150000	150000	0	0	0	0	0	0	0
37	Vaishali	275000	0	75000	100000	100000	0	0	0	0	0	0	0
38	West Champaran	425000	125000	100000	100000	100000	0	0	0	0	0	0	0
District Total		13325000						4500000					
State Level Fund Retention		1200000						500000					
Grand Total		14525000						5000000					

Sl. No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code-A.8.4, Other Innovations (Family Friendly Hospital certification)						Total Innovations/PPP/NGO					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance
1	Araria	0	0	0	0	0	0	225000	0	125000	100000	0	0
2	Arwal	0	0	0	0	0	0	125000	0	50000	50000	25000	0
3	Aurangabad	0	0	0	0	0	0	275000	0	120000	35000	120000	0
4	Banka	0	0	0	0	0	0	275000	0	0	275000	0	0
5	Begusarai	0	0	0	0	0	0	450000	0	150000	150000	150000	0
6	Bhagalpur	0	0	0	0	0	0	400000	0	100000	200000	100000	0
7	Bhojpur	0	0	0	0	0	0	350000	0	117000	117000	116000	0
8	Buxar	0	0	0	0	0	0	275000	0	115000	0	160000	0
9	Darbhanga	400000	0	400000	0	0	0	3575000	0	1875000	1475000	225000	0
10	East Champaran	0	0	0	0	0	0	450000	0	150000	150000	150000	0
11	Gaya	400000	0	400000	0	0	0	850000	0	620000	230000	0	0
12	Gopalganj	0	0	0	0	0	0	600000	0	200000	200000	200000	0
13	Jamui	0	0	0	0	0	0	350000	0	0	200000	150000	0
14	Jehanabad	0	0	0	0	0	0	250000	0	85000	82000	83000	0
15	Kaimur	0	0	0	0	0	0	175000	25000	50000	50000	50000	0
16	Katihar	0	0	0	0	0	0	275000	0	185000	50000	40000	0
17	Khagaria	0	0	0	0	0	0	400000	0	100000	150000	150000	0
18	Kishanganj	0	0	0	0	0	0	175000	0	175000	0	0	0
19	Lakhisarai	0	0	0	0	0	0	175000	0	25000	75000	75000	0
20	Madhepura	0	0	0	0	0	0	175000	0	0	125000	50000	0
21	Madhubani	0	0	0	0	0	0	325000	0	108000	108000	109000	0
22	Munger	0	0	0	0	0	0	475000	25000	200000	150000	100000	0
23	Muzaffarpur	0	0	0	0	0	0	225000	0	112500	112500	0	0
24	Nalanda	0	0	0	0	0	0	400000	0	200000	100000	100000	0
25	Nawada	0	0	0	0	0	0	500000	0	250000	250000	0	0
26	Patna	400000	0	200000	100000	100000	0	750000	30000	300000	120000	300000	0
27	Purnia	400000	0	50000	200000	150000	0	2575000	0	150000	1400000	1425000	0
28	Rohtas	0	0	0	0	0	0	350000	0	0	175000	175000	0
29	Saharsa	0	0	0	0	0	0	475000	118000	121000	118000	118000	0
30	Samastipur	0	0	0	0	0	0	250000	0	50000	100000	100000	0
31	Saran	0	0	0	0	0	0	500000	0	375000	0	125000	0
32	Sheikhpura	0	0	0	0	0	0	500000	0	200000	200000	100000	0
33	Sheohar	0	0	0	0	0	0	175000	0	60000	60000	55000	0
34	Sitamarhi	400000	100000	100000	100000	100000	0	500000	100000	100000	200000	100000	0
35	Siwan	0	0	0	0	0	0	425000	0	150000	150000	125000	0
36	Supaul	0	0	0	0	0	0	475000	0	175000	150000	150000	0
37	Vaishali	0	0	0	0	0	0	275000	0	75000	100000	100000	0
38	West Champaran	0	0	0	0	0	0	425000	125000	100000	100000	100000	0
District Total		2000000						19825000	0	0	0	0	0
State Level Fund Retention		0						1700000	0	0	0	0	0
Grand Total		2000000						21525000	0	0	0	0	0